



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - UPDATED JULY 28, 2015

NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

\$1,411,230,132 \$227,980,848 \$73,114,828 \$406,457,515 \$64,280,120 \$20,714,381 \$32,659,443 \$12,063,947 \$609,290,234 \$381,309,386

County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Jefferson	Acuity Specialty Hospital - Ohio Valley	\$0	\$225,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$225,824)
Stark	Acute Care Specialty Hospital @ Aultman	\$0	\$60,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$60,369)
Adams	Adams County Hospital	\$1,900,098	\$175,500	\$0	\$577,162	\$96,711	\$637,088	\$0	\$0	\$1,310,960	\$1,135,460
Ross	Adena Regional Medical Center	\$4,622,431	\$1,507,261	\$0	\$1,404,081	\$382,235	\$0	\$843,766	\$0	\$2,630,081	\$1,122,820
Lucas	Advanced Specialty Hospital of Toledo	\$0	\$107,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$107,187)
Stark	Affinity Medical Center (Doctor's-Stark)	\$5,219,566	\$750,788	\$0	\$1,585,463	\$77,791	\$0	\$0	\$0	\$1,663,253	\$912,465
Summit	Akron General Medical Center	\$16,178,899	\$2,805,020	\$0	\$4,914,401	\$1,163,246	\$0	\$0	\$0	\$6,077,647	\$3,272,627
Lorain	Allen Medical Center	\$1,230,261	\$177,892	\$0	\$373,696	\$82,832	\$401,994	\$0	\$0	\$858,523	\$680,631
Stark	Alliance Community Hospital	\$3,087,303	\$576,886	\$0	\$937,780	\$168,114	\$0	\$0	\$0	\$1,105,894	\$529,008
Franklin	Arthur G. James Cancer Hospital	\$0	\$4,495,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,495,781)
Ashtabula	Ashtabula County Medical Center	\$1,811,317	\$648,697	\$0	\$550,194	\$61,446	\$0	\$356,913	\$0	\$968,553	\$319,856
Butler	Atrium Medical Center (Middletown)	\$14,588,158	\$1,674,794	\$0	\$4,431,207	\$901,475	\$0	\$0	\$0	\$5,332,682	\$3,657,888
Wayne	Aultman Hosp Orville (formally Dunlap)	\$2,445,492	\$159,292	\$0	\$742,827	\$27,136	\$870,524	\$0	\$0	\$1,640,487	\$1,481,195
Stark	Aultman Hospital	\$21,373,369	\$2,784,359	\$0	\$6,492,241	\$1,136,204	\$0	\$0	\$0	\$7,628,444	\$4,844,085
Belmont	Barnesville Hospital Association	\$1,159,093	\$152,365	\$0	\$352,079	\$33,669	\$401,792	\$0	\$0	\$787,541	\$635,176
Lucas	Bay Park Community Hospital	\$492,298	\$523,466	\$0	\$149,537	\$112,236	\$0	\$0	\$0	\$261,773	(\$261,693)
Sandusky	Bellevue Hospital	\$3,258,979	\$315,754	\$0	\$989,927	\$163,135	\$0	\$626,526	\$0	\$1,779,588	\$1,463,834
Belmont	Belmont Community Hospital	\$1,202,663	\$131,087	\$0	\$365,313	\$22,243	\$0	\$0	\$0	\$387,556	\$256,469
Pickaway	Berger Hospital	\$4,653,774	\$497,678	\$0	\$1,413,601	\$195,507	\$0	\$0	\$0	\$1,609,108	\$1,111,430
Hamilton	Bethesda Hospital	\$21,368,139	\$3,189,123	\$0	\$6,490,652	\$461,409	\$0	\$0	\$0	\$6,952,061	\$3,762,938
Allen	Blanchard Valley Reg. Hlth - Bluffton	\$1,710,256	\$146,555	\$0	\$519,497	\$30,678	\$602,722	\$0	\$0	\$1,152,897	\$1,006,342
Hancock	Blanchard Valley Regional Hlth Ctr	\$10,852,636	\$1,229,268	\$0	\$3,296,529	\$500,212	\$0	\$2,099,182	\$0	\$5,895,923	\$4,666,655
Crawford	Bucyrus Community Hospital	\$2,098,001	\$281,517	\$0	\$637,275	\$27,161	\$744,810	\$0	\$0	\$1,409,247	\$1,127,730
Summit	Children's Hospital Med Ctr Akron	\$42,637,442	\$3,338,474	\$7,173,835	\$10,772,203	\$210,319	\$0	\$0	\$2,777,481	\$20,933,838	\$17,595,364
Hamilton	Children's Hospital Med Ctr Cincinnati	\$65,749,185	\$7,350,838	\$11,303,708	\$16,538,017	\$102,071	\$0	\$0	\$4,289,178	\$32,232,974	\$24,882,136
Montgomery	Children's Medical Center - Dayton	\$20,548,929	\$1,546,872	\$3,279,452	\$5,245,668	\$0	\$0	\$0	\$1,364,151	\$9,889,271	\$8,342,399
Hamilton	Christ Hospital	\$14,575,280	\$3,882,981	\$0	\$4,427,296	\$341,768	\$0	\$0	\$0	\$4,769,063	\$886,082
Williams	CHWC Montpelier Hospital	\$775,778	\$97,481	\$0	\$235,646	\$9,427	\$275,729	\$0	\$0	\$520,802	\$423,321
Clermont	Clermont Mercy Hospital	\$5,766,856	\$715,876	\$0	\$1,751,704	\$504,649	\$0	\$0	\$0	\$2,256,353	\$1,540,477
Cuyahoga	Cleveland Clinic Children's Hosp.	\$0	\$189,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$189,814)
Cuyahoga	Cleveland Clinic Hospital	\$30,790,490	\$14,472,311	\$0	\$9,352,726	\$3,166,269	\$0	\$0	\$0	\$12,518,995	(\$1,953,316)
Clinton	Clinton Memorial Hospital	\$6,746,754	\$634,533	\$0	\$2,049,352	\$101,092	\$0	\$1,367,437	\$0	\$3,517,881	\$2,883,348
Lorain	Community Health Partners of Ohio	\$10,590,915	\$1,413,988	\$0	\$3,217,030	\$644,993	\$0	\$0	\$0	\$3,862,023	\$2,448,035
Williams	Community Hospital of Wms County	\$5,378,961	\$521,705	\$0	\$1,633,879	\$43,716	\$0	\$1,101,184	\$0	\$2,778,780	\$2,257,075



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County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Defiance	Community Memorial Hospital	\$1,599,282	\$160,269	\$0	\$485,788	\$20,559	\$567,836	\$0	\$0	\$1,074,183	\$913,914
Coshocton	Coshocton County Memorial Hospital	\$5,008,793	\$424,592	\$0	\$1,521,440	\$136,833	\$0	\$996,805	\$0	\$2,655,078	\$2,230,486
Summit	Crystal Clinic Orthopaedic Center LLC	\$0	\$791,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$791,207)
Defiance	Defiance Hospital	\$1,182,606	\$325,549	\$257,668	\$280,953	\$76,759	\$294,703	\$0	\$0	\$910,083	\$584,534
Fairfield	Diley Ridge Medical Center	\$0	\$105,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$105,178)
Franklin	Doctor's Hospital - Columbus	\$24,934,138	\$1,451,483	\$0	\$7,573,837	\$989,613	\$0	\$0	\$0	\$8,563,450	\$7,111,967
Hamilton	Drake Center, Inc.	\$0	\$392,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$392,494)
Franklin	Dublin Methodist Hospital	\$4,932,237	\$910,047	\$0	\$1,498,185	\$118,374	\$0	\$0	\$0	\$1,616,560	\$706,513
Columbiana	East Liverpool City Hospital	\$4,351,284	\$473,072	\$0	\$1,321,719	\$73,873	\$0	\$879,341	\$0	\$2,274,932	\$1,801,860
Belmont	East Ohio Regional Hospital	\$2,905,614	\$431,051	\$0	\$882,591	\$40,712	\$0	\$0	\$0	\$923,304	\$492,253
Summit	Edwin Shaw Rehab Hospital	\$0	\$128,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$128,909)
Sandusky	Elmwood at The Springs Healthcare Center	\$0	\$96,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$96,221)
Lorain	EMH Regional Medical Center	\$11,706,492	\$1,491,472	\$0	\$3,555,890	\$628,529	\$0	\$0	\$0	\$4,184,419	\$2,692,947
Cuyahoga	Euclid Hospital	\$6,102,633	\$847,931	\$0	\$1,853,698	\$373,226	\$0	\$0	\$0	\$2,226,924	\$1,378,993
Fairfield	Fairfield Medical Center	\$12,758,084	\$1,684,203	\$0	\$3,875,316	\$429,662	\$0	\$0	\$0	\$4,304,977	\$2,620,774
Cuyahoga	Fairview Hospital	\$13,692,944	\$2,415,306	\$0	\$4,159,283	\$789,302	\$0	\$0	\$0	\$4,948,585	\$2,533,279
Fayette	Fayette County Memorial Hospital	\$2,263,333	\$355,159	\$0	\$687,496	\$127,102	\$752,693	\$0	\$0	\$1,567,291	\$1,212,132
Erie	Firelands Regional Medical Center	\$4,433,590	\$1,384,460	\$0	\$1,346,720	\$259,487	\$0	\$0	\$0	\$1,606,206	\$221,746
Huron	Fisher-Titus Medical Center	\$4,197,864	\$788,787	\$0	\$1,275,117	\$75,570	\$0	\$847,057	\$0	\$2,197,743	\$1,408,956
Lucas	Flower Hospital	\$4,541,352	\$1,545,221	\$0	\$1,379,453	\$348,037	\$0	\$0	\$0	\$1,727,490	\$182,269
Butler	Fort Hamilton Hospital	\$5,515,527	\$671,486	\$0	\$1,675,362	\$498,078	\$0	\$0	\$0	\$2,173,440	\$1,501,954
Hancock	Fostoria Community Hospital	\$1,579,127	\$255,319	\$0	\$479,666	\$42,740	\$549,021	\$0	\$0	\$1,071,427	\$816,108
Fulton	Fulton County Health Center	\$3,359,477	\$448,971	\$0	\$1,020,454	\$57,969	\$1,185,125	\$0	\$0	\$2,263,548	\$1,814,577
Crawford	Galion Community Hospital	\$3,519,665	\$557,846	\$0	\$1,069,111	\$32,780	\$1,256,158	\$0	\$0	\$2,358,050	\$1,800,204
Muskingum	Genesis Healthcare System	\$16,477,833	\$2,094,687	\$0	\$5,005,203	\$464,262	\$0	\$3,275,073	\$0	\$8,744,538	\$6,649,851
Hamilton	Good Samaritan Hospital	\$19,772,943	\$3,429,197	\$2,824,528	\$5,148,144	\$664,083	\$0	\$0	\$0	\$8,636,755	\$5,207,558
Montgomery	Good Samaritan Hospital - Dayton	\$14,794,456	\$2,409,434	\$0	\$4,493,871	\$1,091,434	\$0	\$0	\$0	\$5,585,305	\$3,175,871
Cuyahoga	Grace Hospital	\$0	\$217,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$217,477)
Delaware	Grady Memorial Hospital	\$8,077,385	\$613,729	\$0	\$2,453,536	\$147,079	\$0	\$0	\$0	\$2,600,615	\$1,986,886
Montgomery	Grandview Hospital	\$18,524,605	\$2,000,067	\$0	\$5,626,918	\$2,210,353	\$0	\$0	\$0	\$7,837,271	\$5,837,204
Franklin	Grant Medical Center	\$43,431,033	\$3,191,358	\$3,733,950	\$12,058,137	\$1,825,766	\$0	\$0	\$0	\$17,617,853	\$14,426,495
Greene	Greene Memorial Hospital, Inc.	\$3,420,082	\$376,473	\$0	\$1,038,863	\$291,788	\$0	\$0	\$0	\$1,330,651	\$954,178
Highland	Greenfield Area Medical Center	\$1,002,865	\$104,549	\$0	\$304,624	\$25,700	\$349,420	\$0	\$0	\$679,744	\$575,195
Ottawa	H B Magruder Memorial Hospital	\$2,602,941	\$321,195	\$0	\$790,653	\$42,158	\$919,674	\$0	\$0	\$1,752,485	\$1,431,290



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County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Hardin	Hardin Memorial Hospital	\$2,974,459	\$186,061	\$0	\$903,503	\$47,193	\$1,051,450	\$0	\$0	\$2,002,145	\$1,816,084
Harrison	Harrison Community Hospital	\$1,063,945	\$96,919	\$0	\$323,177	\$12,144	\$378,558	\$0	\$0	\$713,879	\$616,960
Hamilton	HealthSouth Rehab Hospital At Drake	\$0	\$99,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$99,140)
Geauga	Heather Hill Care Communities	\$0	\$68,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$68,948)
Henry	Henry County Hospital	\$1,729,220	\$191,008	\$0	\$525,257	\$28,369	\$610,782	\$0	\$0	\$1,164,408	\$973,400
Highland	Highland District Hospital	\$787,949	\$240,361	\$0	\$239,343	\$63,448	\$252,065	\$0	\$0	\$554,855	\$314,494
Cuyahoga	Hillcrest Hospital	\$10,683,521	\$2,445,625	\$0	\$3,245,159	\$508,201	\$0	\$0	\$0	\$3,753,360	\$1,307,735
Trumbull	Hillside Rehabilitation Hospital	\$0	\$146,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$146,723)
Hocking	Hocking Valley Community Hospital	\$1,904,089	\$220,398	\$0	\$578,374	\$103,660	\$634,920	\$0	\$0	\$1,316,955	\$1,096,557
Gallia	Holzer Medical Center	\$7,990,334	\$1,098,075	\$0	\$2,427,094	\$88,965	\$0	\$1,628,638	\$0	\$4,144,697	\$3,046,622
Jackson	Holzer Medical Center - Jackson	\$0	\$245,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$245,325)
Allen	Institute for Orthopedic Surgery	\$0	\$162,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$162,137)
Hamilton	Jewish Hospital LLC	\$8,428,878	\$1,667,907	\$0	\$2,560,303	\$674,374	\$0	\$0	\$0	\$3,234,677	\$1,566,770
Auglaize	Joint Township District Memorial Ho	\$2,881,519	\$352,036	\$0	\$875,272	\$39,765	\$0	\$585,043	\$0	\$1,500,080	\$1,148,044
Montgomery	Kettering Memorial Hospital	\$12,271,989	\$2,886,484	\$0	\$3,727,662	\$865,313	\$0	\$0	\$0	\$4,592,976	\$1,706,492
Montgomery	Kindred Hospital - Dayton	\$0	\$195,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$195,164)
Allen	Kindred Hospital - Lima	\$0	\$106,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$106,103)
Richland	Kindred Hospital Central Ohio	\$0	\$104,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$104,115)
Cuyahoga	Kindred Hospital of Cleveland	\$0	\$302,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$302,655)
Scioto	Kings Daughters Medical Center - Ohio	\$1,411,262	\$99,156	\$0	\$428,676	\$0	\$0	\$292,327	\$0	\$721,003	\$621,847
Knox	Knox Community Hospital	\$9,358,747	\$721,133	\$0	\$2,842,754	\$250,128	\$0	\$1,864,142	\$0	\$4,957,024	\$4,235,891
Lake	Lake Hospital System, Inc.	\$12,011,361	\$2,137,835	\$0	\$3,648,496	\$708,251	\$0	\$0	\$0	\$4,356,747	\$2,218,912
Cuyahoga	Lakewood Hospital	\$6,315,525	\$904,489	\$0	\$1,918,364	\$344,849	\$0	\$0	\$0	\$2,263,214	\$1,358,725
Licking	Licking Memorial Hospital	\$14,905,234	\$1,130,227	\$0	\$4,527,520	\$654,691	\$0	\$0	\$0	\$5,182,211	\$4,051,984
Montgomery	Life Care Hospitals of Dayton	\$0	\$142,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$142,709)
Jefferson	Life Line Hospital	\$0	\$144,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$144,583)
Allen	Lima Memorial Hospital	\$8,102,578	\$1,126,599	\$0	\$2,461,188	\$387,088	\$0	\$0	\$0	\$2,848,276	\$1,721,677
Medina	Lodi Community Hospital	\$921,621	\$98,321	\$0	\$279,946	\$21,298	\$322,318	\$0	\$0	\$623,562	\$525,241
Cuyahoga	Lutheran Hospital	\$3,447,616	\$726,198	\$0	\$1,047,226	\$173,799	\$0	\$0	\$0	\$1,221,026	\$494,828
Madison	Madison County Hospital	\$3,259,454	\$245,847	\$0	\$990,071	\$92,311	\$0	\$0	\$0	\$1,082,382	\$836,535
Washington	Marietta Memorial Hospital	\$8,529,801	\$1,696,915	\$0	\$2,590,959	\$312,338	\$0	\$0	\$0	\$2,903,297	\$1,206,382
Marion	Marion General Hospital	\$13,369,641	\$1,226,642	\$0	\$4,061,078	\$286,350	\$0	\$2,684,177	\$0	\$7,031,605	\$5,804,963
Logan	Mary Rutan Hospital	\$5,315,721	\$526,183	\$0	\$1,614,670	\$150,206	\$0	\$1,056,403	\$0	\$2,821,279	\$2,295,096
Cuyahoga	Marymount Hospital	\$7,457,028	\$1,304,250	\$0	\$2,265,100	\$298,224	\$0	\$0	\$0	\$2,563,324	\$1,259,074



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Butler	McCullough-Hyde Memorial Hospital	\$2,504,926	\$426,728	\$0	\$760,881	\$21,097	\$0	\$0	\$0	\$781,978	\$355,250
Richland	MedCentral Health System	\$13,250,121	\$1,438,247	\$0	\$4,024,774	\$181,101	\$0	\$0	\$0	\$4,205,874	\$2,767,627
Montgomery	Medical Center at Elizabeth Place	\$308,098	\$150,046	\$0	\$93,586	\$5,966	\$0	\$0	\$0	\$99,552	(\$50,494)
Medina	Medina General Hospital	\$5,761,318	\$796,822	\$0	\$1,750,022	\$198,068	\$0	\$0	\$0	\$1,948,090	\$1,151,268
Sandusky	Memorial Hospital	\$4,632,222	\$449,784	\$0	\$1,407,055	\$121,479	\$0	\$923,371	\$0	\$2,451,905	\$2,002,121
Union	Memorial Hospital of Union County	\$3,954,319	\$481,998	\$0	\$1,201,139	\$115,501	\$0	\$0	\$0	\$1,316,640	\$834,642
Mercer	Mercer County Community Hospital	\$749,237	\$295,286	\$0	\$227,583	\$47,399	\$0	\$141,094	\$0	\$416,077	\$120,791
Hamilton	Mercy Health - West Hospital	\$8,178,849	\$1,216,472	\$0	\$2,484,356	\$596,362	\$0	\$0	\$0	\$3,080,718	\$1,864,246
Huron	Mercy Hospital - Willard	\$1,043,191	\$181,522	\$0	\$316,873	\$84,209	\$333,609	\$0	\$0	\$734,691	\$553,169
Hamilton	Mercy Hospital Anderson	\$7,612,866	\$1,328,296	\$0	\$2,312,436	\$586,204	\$0	\$0	\$0	\$2,898,641	\$1,570,345
Butler	Mercy Hospital Hamilton/Farfield	\$10,490,156	\$1,587,134	\$0	\$3,186,424	\$603,706	\$0	\$0	\$0	\$3,790,130	\$2,202,996
Defiance	Mercy Hospital of Defiance	\$953,138	\$161,328	\$0	\$289,519	\$58,785	\$0	\$179,943	\$0	\$528,247	\$366,919
Seneca	Mercy Hospital of Tiffin	\$1,650,001	\$360,725	\$0	\$501,194	\$98,087	\$0	\$312,597	\$0	\$911,878	\$551,153
Stark	Mercy Medical Center	\$5,955,438	\$1,908,743	\$0	\$1,808,986	\$378,300	\$0	\$0	\$0	\$2,187,286	\$278,543
Champaign	Mercy Memorial Hospital	\$1,654,621	\$177,860	\$0	\$502,597	\$58,289	\$568,252	\$0	\$0	\$1,129,138	\$951,278
Cuyahoga	MetroHealth Medical Center	\$17,748,096	\$4,148,762	\$6,149,681	\$3,523,062	\$2,007,670	\$0	\$0	\$0	\$11,680,412	\$7,531,650
Montgomery	Miami Valley Hospital	\$40,628,359	\$4,839,025	\$0	\$12,341,016	\$3,059,635	\$0	\$0	\$0	\$15,400,650	\$10,561,625
Morrow	Morrow County Hospital	\$2,711,866	\$179,918	\$0	\$823,739	\$59,703	\$949,961	\$0	\$0	\$1,833,402	\$1,653,484
Franklin	Mount Carmel Hospital	\$29,035,189	\$4,161,490	\$0	\$8,819,547	\$1,117,454	\$0	\$0	\$0	\$9,937,001	\$5,775,511
Franklin	Mount Carmel New Albany Surgical Hosp	\$0	\$675,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$675,506)
Franklin	Nationwide Children's Hospital	\$56,257,951	\$5,673,036	\$14,501,268	\$12,683,748	\$217,187	\$0	\$0	\$3,273,804	\$30,676,007	\$25,002,971
Mahoning	Northside Medical Center	\$4,551,278	\$986,462	\$0	\$1,382,468	\$176,372	\$0	\$0	\$0	\$1,558,839	\$572,377
Athens	O'Bleness Memorial Hospital	\$11,803,394	\$720,683	\$0	\$3,585,325	\$253,578	\$0	\$2,369,497	\$0	\$6,208,399	\$5,487,716
Franklin	Ohio State University Hospital	\$34,308,578	\$7,049,277	\$8,345,495	\$7,886,383	\$1,994,852	\$0	\$0	\$0	\$18,226,731	\$11,177,454
Montgomery	Ohio Valley Medical Center	\$0	\$244,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$244,288)
Franklin	OhioHealth Rehabilitation Hospital	\$0	\$82,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,302)
Cuyahoga	Parma Community General Hospital	\$4,310,978	\$1,385,749	\$0	\$1,309,476	\$270,514	\$0	\$0	\$0	\$1,579,990	\$194,241
Paulding	Paulding County Hospital	\$514,247	\$124,965	\$0	\$156,204	\$20,836	\$175,196	\$0	\$0	\$352,237	\$227,272
Pike	Pike Community Hospital	\$2,609,503	\$149,939	\$0	\$792,646	\$33,130	\$926,738	\$0	\$0	\$1,752,515	\$1,602,576
Holmes	Pomerene Hospital	\$113,310	\$204,947	\$0	\$34,418	\$68,498	\$0	\$3,092	\$0	\$106,008	(\$98,939)
Hamilton	Regency Hospital of Cincinnati	\$0	\$88,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,906)
Franklin	Regency Hospital of Columbus	\$0	\$138,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$138,893)
Summit	Regency Hospital of North Central Ohio	\$0	\$368,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$368,269)
Lucas	Regency Hospital of Toledo	\$0	\$149,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$149,650)



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - UPDATED JULY 28, 2015

NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

\$1,411,230,132 \$227,980,848 \$73,114,828 \$406,457,515 \$64,280,120 \$20,714,381 \$32,659,443 \$12,063,947 \$609,290,234 \$381,309,386

County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Montgomery	Reliant Rehabilitation Hospital	\$0	\$56,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$56,032)
Franklin	Riverside Methodist Hospital	\$41,290,194	\$5,810,352	\$0	\$12,542,051	\$1,591,491	\$0	\$0	\$0	\$14,133,542	\$8,323,190
Portage	Robinson Memorial Hospital	\$5,270,736	\$951,770	\$0	\$1,601,006	\$359,432	\$0	\$0	\$0	\$1,960,438	\$1,008,668
Columbiana	Salem Community Hospital	\$3,715,503	\$732,239	\$0	\$1,128,598	\$133,932	\$0	\$729,778	\$0	\$1,992,308	\$1,260,069
Ashland	Samaritan Regional Health System	\$4,332,273	\$494,646	\$0	\$1,315,944	\$113,518	\$0	\$863,608	\$0	\$2,293,071	\$1,798,425
Washington	Selby General Hospital	\$3,006,592	\$245,147	\$0	\$913,264	\$62,687	\$1,055,023	\$0	\$0	\$2,030,974	\$1,785,827
Summit	Select Specialty Hospital - Akron	\$0	\$83,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$83,332)
Summit	Select Specialty Hospital - Akron LLC	\$0	\$187,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$187,249)
Hamilton	Select Specialty Hospital - Cincinnati	\$0	\$129,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$129,465)
Franklin	Select Specialty Hospital - W Cols	\$0	\$405,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$405,801)
Mahoning	Select Specialty Hospital - Youngstown	\$0	\$145,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$145,183)
Muskingum	Select Specialty Hospital - Zanesville	\$0	\$76,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$76,140)
Richland	Shelby Hospital - MedCentral	\$1,587,908	\$194,853	\$0	\$482,333	\$24,963	\$561,434	\$0	\$0	\$1,068,730	\$873,877
Hamilton	Shriner's Hospital for Children - Cincin	\$4,548,977	\$195,776	\$0	\$1,381,769	\$0	\$0	\$0	\$359,333	\$1,741,102	\$1,545,326
Montgomery	Soin Medical Center	\$11,647,987	\$637,660	\$0	\$3,538,119	\$537,468	\$0	\$0	\$0	\$4,075,587	\$3,437,927
Cuyahoga	South Pointe Hospital	\$6,691,926	\$969,408	\$0	\$2,032,697	\$429,110	\$0	\$0	\$0	\$2,461,808	\$1,492,400
Guernsey	Southeastern Ohio Regional MC	\$5,956,888	\$590,376	\$0	\$1,809,427	\$275,198	\$0	\$1,152,028	\$0	\$3,236,653	\$2,646,277
Scioto	Southern Ohio Medical Center	\$7,585,262	\$1,842,206	\$0	\$2,304,052	\$334,256	\$0	\$1,471,756	\$0	\$4,110,064	\$2,267,858
Cuyahoga	Southwest General Health Center	\$7,190,727	\$1,894,769	\$0	\$2,184,210	\$240,059	\$0	\$0	\$0	\$2,424,270	\$529,501
Lorain	Specialty Hospital of Lorain	\$0	\$73,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,992)
Clark	Springfield Regional Medical Center	\$11,724,985	\$1,794,145	\$0	\$3,561,508	\$742,891	\$0	\$0	\$0	\$4,304,399	\$2,510,254
Lucas	St. Anne Mercy Hospital	\$3,994,688	\$659,184	\$0	\$1,213,402	\$379,148	\$0	\$0	\$0	\$1,592,549	\$933,365
Franklin	St. Ann's Hospital	\$14,619,208	\$1,793,488	\$0	\$4,440,639	\$534,331	\$0	\$0	\$0	\$4,974,969	\$3,181,481
Lucas	St. Charles Mercy Hospital	\$5,244,311	\$1,005,687	\$0	\$1,592,979	\$588,936	\$0	\$0	\$0	\$2,181,915	\$1,176,228
Mahoning	St. Elizabeth - Boardman	\$2,820,619	\$779,201	\$0	\$856,773	\$266,612	\$0	\$0	\$0	\$1,123,385	\$344,184
Mahoning	St. Elizabeth Health Center	\$15,407,542	\$2,231,881	\$0	\$4,680,098	\$1,606,741	\$0	\$0	\$0	\$6,286,839	\$4,054,958
Cuyahoga	St. John Medical Center	\$4,109,470	\$1,057,554	\$0	\$1,248,267	\$211,822	\$0	\$0	\$0	\$1,460,089	\$402,535
Trumbull	St. Joseph Health Center	\$7,508,089	\$1,108,848	\$0	\$2,280,610	\$396,810	\$0	\$0	\$0	\$2,677,420	\$1,568,572
Lucas	St. Luke's Hospital	\$5,338,881	\$1,449,110	\$0	\$1,621,705	\$234,268	\$0	\$0	\$0	\$1,855,973	\$406,863
Allen	St. Rita's Medical Center	\$22,358,267	\$2,198,938	\$0	\$6,791,407	\$945,024	\$0	\$0	\$0	\$7,736,431	\$5,537,493
Cuyahoga	St. Vincent Charity Medical Center	\$11,944,923	\$1,115,789	\$966,375	\$3,334,775	\$1,040,036	\$0	\$0	\$0	\$5,341,186	\$4,225,397
Lucas	St. Vincent Mercy Medical Center	\$19,237,428	\$2,864,584	\$3,113,163	\$4,897,806	\$1,758,444	\$0	\$0	\$0	\$9,769,412	\$6,904,828
Summit	Summa Health System Hospitals	\$12,779,038	\$4,869,617	\$0	\$3,881,681	\$2,373,695	\$0	\$0	\$0	\$6,255,376	\$1,385,759
Summit	Summa Rehab Hospital LLC	\$0	\$148,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$148,590)



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - UPDATED JULY 28, 2015

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\$1,411,230,132 \$227,980,848 \$73,114,828 \$406,457,515 \$64,280,120 \$20,714,381 \$32,659,443 \$12,063,947 \$609,290,234 \$381,309,386

County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Summit	Summa Western Reserve Hospital	\$1,485,368	\$765,263	\$0	\$451,186	\$208,305	\$0	\$0	\$0	\$659,491	(\$105,772)
Montgomery	Sycamore Hospital	\$4,251,519	\$787,826	\$0	\$1,291,415	\$417,014	\$0	\$0	\$0	\$1,708,429	\$920,603
Mahoning	The Surgical Hospital at Southwoods	\$0	\$312,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$312,436)
Lawrence	Three Gables Surgical Center	\$0	\$98,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98,728)
Lucas	Toledo Children's Hospital	\$0	\$400,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$400,678)
Lucas	Toledo Hospital	\$8,168,713	\$3,842,485	\$0	\$2,481,277	\$807,815	\$0	\$0	\$0	\$3,289,092	(\$553,393)
Hamilton	Tri-Health Evendale Hospital	\$0	\$602,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$602,811)
Jefferson	Trinity Hospital Holding Company	\$9,148,181	\$1,363,740	\$0	\$2,778,794	\$364,657	\$0	\$0	\$0	\$3,143,451	\$1,779,711
Tuscarawas	Trinity Hospital Twin City	\$2,135,357	\$139,399	\$0	\$648,623	\$33,483	\$755,039	\$0	\$0	\$1,437,145	\$1,297,746
Trumbull	Trumbull Memorial Hospital	\$9,456,646	\$1,129,995	\$0	\$2,872,492	\$243,723	\$0	\$0	\$0	\$3,116,214	\$1,986,219
Cuyahoga	UHHS/Ahuja Medical Center	\$6,102,432	\$1,192,690	\$0	\$1,853,636	\$56,169	\$0	\$0	\$0	\$1,909,806	\$717,116
Ashtabula	UHHS/Brown Memorial Hospital	\$2,703,916	\$218,598	\$0	\$821,325	\$18,794	\$968,339	\$0	\$0	\$1,808,458	\$1,589,860
Geauga	UHHS/Geauga Regional Hospital	\$3,315,639	\$918,804	\$0	\$1,007,138	\$93,888	\$0	\$0	\$0	\$1,101,026	\$182,222
Ashtabula	UHHS/Memorial Hospital of Geneva	\$3,060,946	\$266,227	\$0	\$929,774	\$40,136	\$1,086,401	\$0	\$0	\$2,056,311	\$1,790,084
Cuyahoga	UHHS/Rainbow Babies & Children's Ho	\$0	\$1,890,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,890,848)
Cuyahoga	UHHS/Richmond Heights Gen Hosp.	\$7,113,867	\$841,285	\$0	\$2,160,864	\$85,939	\$0	\$0	\$0	\$2,246,802	\$1,405,517
Cuyahoga	UHHS/University Hosp. of Cleveland	\$35,138,523	\$6,306,912	\$5,466,685	\$9,012,932	\$587,891	\$0	\$0	\$0	\$15,067,507	\$8,760,595
Tuscarawas	Union Hospital	\$4,782,265	\$709,784	\$0	\$1,452,631	\$193,145	\$0	\$933,129	\$0	\$2,578,905	\$1,869,121
Hamilton	University Hospital	\$49,061,306	\$4,752,600	\$5,999,020	\$13,080,330	\$3,220,604	\$0	\$0	\$0	\$22,299,955	\$17,547,355
Cuyahoga	University Hospitals Rehab Hospital	\$0	\$71,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$71,815)
Lucas	University of Toledo Medical Center	\$6,051,155	\$2,252,835	\$0	\$1,838,061	\$251,680	\$0	\$0	\$0	\$2,089,740	(\$163,095)
Miami	Upper Valley Medical Center	\$7,318,245	\$964,648	\$0	\$2,222,944	\$455,232	\$0	\$0	\$0	\$2,678,177	\$1,713,529
Van Wert	Van Wert County Hospital	\$2,199,819	\$287,761	\$0	\$668,203	\$50,009	\$0	\$440,789	\$0	\$1,159,001	\$871,240
Mahoning	Vibra Hospital of Mahoning Valley	\$0	\$138,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$138,069)
Darke	Wayne Hospital Company	\$4,172,052	\$402,077	\$0	\$1,267,276	\$135,355	\$0	\$823,923	\$0	\$2,226,555	\$1,824,478
Butler	West Chester Medical Center	\$2,771,033	\$1,416,111	\$0	\$841,712	\$93,689	\$0	\$0	\$0	\$935,400	(\$480,711)
Shelby	Wilson Memorial Hospital	\$4,632,901	\$474,234	\$0	\$1,407,261	\$169,861	\$0	\$909,118	\$0	\$2,486,239	\$2,012,005
Wood	Wood County Hospital	\$4,813,761	\$614,916	\$0	\$1,462,198	\$94,370	\$0	\$0	\$0	\$1,556,568	\$941,652
Wayne	Wooster Community Hospital	\$4,713,883	\$742,657	\$0	\$1,431,860	\$251,158	\$0	\$901,705	\$0	\$2,584,723	\$1,842,066
Wyandot	Wyandot Memorial Hospital	\$805,934	\$226,540	\$0	\$244,806	\$31,812	\$275,007	\$0	\$0	\$551,625	\$325,085
		\$1,411,230,132	\$227,980,848	\$73,114,828	\$406,457,515	\$64,280,120	\$20,714,381	\$32,659,443	\$12,063,947	\$609,290,234	\$381,309,386



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - UPDATED JULY 28, 2015

NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

County	Hospital Name	OBRA CAP	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
		\$1,411,230,132	\$227,980,848	\$73,114,828	\$406,457,515	\$64,280,120	\$20,714,381	\$32,659,443	\$12,063,947	\$609,290,234	\$381,309,386
		LOWER RATE:	0.85638520%								
		UPPER RATE:	0.668000%								
		THRESHOLD:	\$216,372,500								
		EFFECTIVE RATE:	0.7890%								
		ASSESSMENT NEEDED:	\$227,980,825								
		STATE SHARE:	\$227,630,831								
		ODM:	\$350,000								